



Department of Labor, Licensing and Regulation

**Division of Workforce Development
and Adult Learning**



USDOL ETA Region 2 March Board Meeting Presentation Follow-up

Purpose of the Presentation:

- To ensure GWIB understands the US Congress view of USDOL funds in the State of Maryland

Mission Accomplished:

- At any given time, Maryland - as with all other States - has funds available... let me explain

ETA Funds Reported in Slide 1

➤ **ETA Funding**

- WIA Formula - **\$37,546,287**
- Wagner Peyser - **\$11,800,235**
- Unemployment Insurance - **\$10,818,000**
- Trade/TAA - **\$1,658,556**
- National Emergency Grants - **\$8,393,642**
- Green LMI - **\$4,000,000**
- State Energy Sector Partnership- **\$5,793,183**
- ❑ **TOTAL - \$80,009,903**

ETA Funds Reported in Slide 1

➤ **WIA Formula - \$37,546,287**

(July 2010 to June 2013)

❑ March 31st: expended 48%, obligated 63%

(9 months into the 3 year grant)

❑ 85% of funds are distributed to 12 Local WIB's
across the State

ETA Funds Reported in Slide 1

➤ **Wagner Peyser- \$11,800,235**

(July 2010 to June 2013)

- ❑ March 31st: expended 51%, obligated 51%
(9 months into the 3 year grant)

(Note: mostly staffing grant; cannot obligate future expenditures)

ETA Funds Reported in Slide 1

- **Unemployment Insurance - \$10,818,000**

- Not Workforce funding, the program is administered by Unemployment Insurance

ETA Funds Reported in Slide 1

➤ Trade/TAA - \$1,658,556

(October 2009 to September 2012)

- ❑ March 31st: expended 0%, obligated 0%

(Note: this is a 3 year grant; three funding years run concurrently; expenditures are charged to the oldest funding year first)

- ❑ We are currently charging to the grant ending 2011. Program administration was transferred from Local WIA to State in December 2010.

ETA Funds Reported in Slide 1

➤ National Emergency Grants - \$8,393,642

- ❑ New Grant Award notification from DOL received yesterday, June 21, 2011:

\$7.6 Million

ETA Funds Reported in Slide 1

➤ **Green LMI - \$4,000,000**

(December 2009 to May 2011)

❑ May 31st: expended 80%, obligated 100%

(on schedule to expend 100%)

ETA Funds Reported in Slide 1

- **State Energy Sector Partnership - \$5,793,183**
(January 2010 to January 2013)
 - ❑ May 31st: expended 30%, obligated 59%
 - ❑ Full program and budget modification is being drafted by DWDAL to ensure grant achieves goals on time

ETA Presentation Discussion

- **\$67 million available in Maryland as of December 31, 2010???**
- 24 M Unemployment Insurance
- 4 M TAA Trade
- 6 M Maryland Energy Sector Partnership
- 33 M Workforce Grants (includes ARRA)

ETA Funds Expended by 6/30/11

➤ \$37 million

- ❑ WIA ARRA - \$27,750,512 – 100% Expended
- ❑ ARRA LMI Green Jobs - \$4,000,000 – 100% Expended
- ❑ ARRA Wagner Peyser - \$6,688,441 – 85% as of March; 100% as of June

Maryland, as with all other States, received ARRA funding to Supplement standard allocations and expand local service delivery. These funds were spent effectively and timely to meet the needs of Marylanders.

For more information...



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